

& District Wise Fund Allocation - Kala-Azar, Bihar 2009-2010 Annex. XI

1	2 Name of Districts	One Round Amount			Two Round Amount	7 From Annex. V	8 Total (Column 6+7)
		3 From Annex. II	4 From Annex. IV	5 Total Amount For One Round	6 Total Amount For Two Round Spray i.e (Anneex.II+ Annex.IV)		
1	Araria	4,105,740.00	161,450.00	4,267,190.00	8,534,380.00	5,073,837.00	13,608,217.00
2	Arwal	73,860.00	9,700.00	83,560.00	167,120.00	1,009,167.00	1,176,287.00
3	Banka	36,180.00	2,800.00	38,980.00	77,960.00	1,017,077.00	1,095,037.00
4	Begusarai	1,923,900.00	86,250.00	2,010,150.00	4,020,300.00	2,121,327.00	6,141,627.00
5	Bhagalpur	287,940.00	27,300.00	315,240.00	630,480.00	1,289,997.00	1,920,477.00
6	Bhojpur	429,660.00	42,000.00	471,660.00	943,320.00	1,137,537.00	2,080,857.00
7	Buxar	214,080.00	13,400.00	227,480.00	454,960.00	1,067,312.00	1,522,272.00
8	Darbhanga	3,072,840.00	140,250.00	3,213,090.00	6,426,180.00	3,688,212.00	10,114,392.00
9	E.Champaran	5,023,920.00	234,550.00	5,258,470.00	10,516,940.00	4,494,732.00	15,011,672.00
10	Gopalganj	1,332,840.00	78,150.00	1,410,990.00	2,821,980.00	3,070,282.00	5,892,262.00
11	Jehanabad	76,860.00	16,400.00	93,260.00	186,520.00	1,053,307.00	1,239,827.00
12	Katihar	2,177,160.00	148,450.00	2,325,610.00	4,651,220.00	2,299,892.00	6,951,112.00
13	Khagaria	667,920.00	39,350.00	707,270.00	1,414,540.00	2,006,452.00	3,420,992.00
14	Kishanganj	1,361,520.00	79,950.00	1,441,470.00	2,882,940.00	1,504,702.00	4,387,642.00
15	Lakhisarai	211,080.00	11,350.00	222,430.00	444,860.00	1,051,272.00	1,496,132.00
16	Madhepura	2,750,220.00	111,100.00	2,861,320.00	5,722,640.00	4,256,147.00	9,978,787.00
17	Madhubani	2,662,680.00	128,900.00	2,791,580.00	5,583,160.00	2,953,242.00	8,536,402.00
18	Munger	217,080.00	22,800.00	239,880.00	479,760.00	1,179,702.00	1,659,462.00
19	Muzaffarpur	5,188,320.00	293,450.00	5,481,770.00	10,963,540.00	6,978,462.00	17,942,002.00
20	Nalanda	606,060.00	44,150.00	650,210.00	1,300,420.00	1,322,827.00	2,623,247.00
21	Patna	2,035,440.00	124,300.00	2,159,740.00	4,319,480.00	1,629,802.00	5,949,282.00
22	Purnea	4,319,820.00	202,600.00	4,522,420.00	9,044,840.00	4,411,767.00	13,456,607.00
23	Saharsa	2,646,180.00	108,850.00	2,755,030.00	5,510,060.00	5,045,747.00	10,555,807.00
24	Samastipur	3,662,400.00	185,650.00	3,848,050.00	7,696,100.00	4,249,962.00	11,946,062.00
25	Saran	2,762,220.00	159,050.00	2,921,270.00	5,842,540.00	3,943,007.00	9,785,547.00
26	Sheohar	419,160.00	17,200.00	436,360.00	872,720.00	1,203,772.00	2,076,492.00
27	Sitamarhi	3,452,820.00	140,450.00	3,593,270.00	7,186,540.00	2,722,517.00	9,909,057.00
28	Siwan	2,830,080.00	144,850.00	2,974,930.00	5,949,860.00	2,648,962.00	8,598,822.00
29	Supaul	1,577,100.00	81,250.00	1,658,350.00	3,316,700.00	1,169,177.00	4,485,877.00

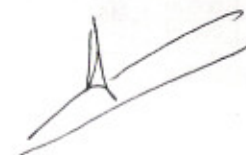
State & District Wise Fund Allocation - Kala-Azar, Bihar 2009-2010 Annex.XI

1	2 Name of Districts	One Round Amount			Two Round Amount		8 Total (Column 6+7)
		3 From Annex. II	4 From Annex. IV	5 Total Amount For One Round	6 Total Amount For Two Round Spray I.e (Annex.II+ Annex.IV)	7 From Annex. V	
1	Araria	4,105,740.00	161,450.00	4,267,190.00	8,534,380.00	5,073,837.00	13,608,217.00
2	Arwal	73,860.00	9,700.00	83,560.00	167,120.00	1,009,167.00	1,176,287.00
3	Banka	36,180.00	2,800.00	38,980.00	77,960.00	1,017,077.00	1,095,037.00
4	Begusarai	1,923,900.00	86,250.00	2,010,150.00	4,020,300.00	2,121,327.00	6,141,627.00
5	Bhagalpur	287,940.00	27,300.00	315,240.00	630,480.00	1,289,997.00	1,920,477.00
6	Bhojpur	429,660.00	42,000.00	471,660.00	943,320.00	1,137,537.00	2,080,857.00
7	Buxar	214,080.00	13,400.00	227,480.00	454,960.00	1,067,312.00	1,522,272.00
8	Darbhanga	3,072,840.00	140,250.00	3,213,090.00	6,426,180.00	3,688,212.00	10,114,392.00
9	E.Champaran	5,023,920.00	234,550.00	5,258,470.00	10,516,940.00	4,494,732.00	15,011,672.00
10	Gopalganj	1,332,840.00	78,150.00	1,410,990.00	2,821,980.00	3,070,282.00	5,892,262.00
11	Jehanabad	76,860.00	16,400.00	93,260.00	186,520.00	1,053,307.00	1,239,827.00
12	Katihar	2,177,160.00	148,450.00	2,325,610.00	4,651,220.00	2,299,892.00	6,951,112.00
13	Khagaria	667,920.00	39,350.00	707,270.00	1,414,540.00	2,006,452.00	3,420,992.00
14	Kishanganj	1,361,520.00	79,950.00	1,441,470.00	2,882,940.00	1,504,702.00	4,387,642.00
15	Lakhisarai	211,080.00	11,350.00	222,430.00	444,860.00	1,051,272.00	1,496,132.00
16	Madhepura	2,750,220.00	111,100.00	2,861,320.00	5,722,640.00	4,256,147.00	9,978,787.00
17	Madhubani	2,662,680.00	128,900.00	2,791,580.00	5,583,160.00	2,953,242.00	8,536,402.00
18	Munger	217,080.00	22,800.00	239,880.00	479,760.00	1,179,702.00	1,659,462.00
19	Muzaffarpur	5,188,320.00	293,450.00	5,481,770.00	10,963,540.00	6,978,462.00	17,942,002.00
20	Nalanda	606,060.00	44,150.00	650,210.00	1,300,420.00	1,322,827.00	2,623,247.00
21	Patna	2,035,440.00	124,300.00	2,159,740.00	4,319,480.00	1,629,802.00	5,949,282.00
22	Purnea	4,319,820.00	202,600.00	4,522,420.00	9,044,840.00	4,411,767.00	13,456,607.00
23	Saharsa	2,646,180.00	108,850.00	2,755,030.00	5,510,060.00	5,045,747.00	10,555,807.00
24	Samastipur	3,662,400.00	185,650.00	3,848,050.00	7,696,100.00	4,249,962.00	11,946,062.00
25	Saran	2,762,220.00	159,050.00	2,921,270.00	5,842,540.00	3,943,007.00	9,785,547.00
26	Sheohar	419,160.00	17,200.00	436,360.00	872,720.00	1,203,772.00	2,076,492.00
27	Sitamarhi	3,452,820.00	140,450.00	3,593,270.00	7,186,540.00	2,722,517.00	9,909,057.00
28	Siwan	2,830,080.00	144,850.00	2,974,930.00	5,949,860.00	2,648,962.00	8,598,822.00
29	Supaul	1,577,100.00	81,250.00	1,658,350.00	3,316,700.00	1,169,177.00	4,485,877.00
30	Vaishali	3,935,340.00	191,150.00	4,126,490.00	8,252,980.00	5,652,327.00	13,905,307.00
31	W.Champaran	2,204,340.00	86,000.00	2,290,340.00	4,580,680.00	6,013,475.00	10,594,155.00
	Total	62,264,760.00	3,133,100.00	65,397,860.00	130,795,720.00	87,266,000.00	218,061,720.00
State Level Activity							
1	Training At State Level From Annex. VII,VIII,IX & X						7,089,240.00
2	State Level Activity From Annex. VI						1,471,040.00
3	SPO & ZMO Mobility During Spray Period 145000.00 x2 =290000.00						290,000.00
4	Storage of Amphotericin B.At State Level From Annex. V						18,000.00
	Total Of Kala-Azar Programme ,BIHAR						226,930,000.00
	AdditionalSupport under World Bankfor Kala-Azar						0.00
A	Human Resource						9,000,000.00
B	CapacityBuilding in Project Area						5,000,000.00
C	Mobility Support						2,000,000.00
	Grand Total Of Kala-Azar Programme ,BIHAR						242,930,000.00

District Infrastructure of Kala-Azar Affected Districts

Anexure - I

Sl. No.	Name of Districts	Total No. of						Total No. of Affected						
		PHC	HSC	Block	Panchyat	Revenue Village	Urban Ward	Population	PHC	HSC	Panchyat	Village	Ward	Population
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Araria	9	109	9	221	757	54	2,670,845	9	88	165	563	0	2,153,592
2	Arwal	3	64	0	0	335	0	651,717	3	7	0	18	0	41,144
3	Banka	10	0	11	185	1681	40	0	1	1	1	2	0	12,719
4	Begusarai	11	288	18	257	1064	36	2,900,088	11	51	154	245	0	999,274
5	Bhagalpur	11	280	17	242	1929	62	2,948,451	7	0	0	62	0	145,797
6	Bhojpur	12	304	14	228	1457	100	2,292,652	9	64	0	120	0	210,106
7	Buxar	7	167	11	142	993	60	1,458,493	4	16	0	16	0	104,052
8	Darbhanga	14	306	19	306	1522	48	3,442,496	14	206	206	455	0	1,602,617
9	E.Champaran	20	318	27	387	1716	20	46,78,325	20	268	302	817	0	2,620,283
10	Gopalganj	10	186	14	234	1499	12	2,398,707	10	107	0	261	0	693,562
11	Jehanabad	5	81	12	161	947	52	1,029,742	5	15	0	36	0	37,257
12	Katihar	18	257	16	238	1737	45	2,687,203	18	192	0	543	0	1,134,049
13	Khagaria	6	0	7	129	306	18	0	6	0	0	119	0	348,271
14	Kishanganj	7	79	7	118	761	28	1,554,007	6	36	63	323	0	712,592
15	Lakhisarai	4	102	7	80	496	18	895,678	2	19	19	29	18	101,437
16	Madhepura	7	196	13	170	838	41	1,669,001	7	139	0	384	0	1,431,240
17	Madhubani	18	430	21	399	1072	75	4,094,575	18	294	294	366	0	1,376,642
18	Munger	6	134	9	101	837	104	1,349,751	6	33	30	52	0	97,035
19	Muzaffarpur	14	527	16	387	1937	49	4,561,521	14	459	0	1273	0	2,703,171
20	Nalanda	12	0	20	249	1183	122	0	11	0	0	91	0	315,421
21	Patna	16	0	23	331	1455	72	4,062,216	16	244	0	422	0	1,060,285
22	Purnea	14	151	14	237	1075	0	3,174,330	13	107	191	764	0	2,258,220



23	Sanarsa	7	152	10	164	435	43	1,802,298	7	130	0	379	0	1,381,124
24	Samastipur	14	0	20	381	1250	61	3,860,729	14	331	329	701	0	1,904,426
25	Saran	15	413	20	0	1813	0	3,551,306	15	0	0	597	0	1,437,022
26	Sheohar	2	0	5	54	207	15	0	2	0	0	48	0	212,868
27	Sitamarhi	13	0	17	273	846	79	3,009,938	13	186	212	433	38	1,807,046
28	Siwan	15	351	16	293	1458	51	3,100,210	14	219	0	509	0	1,481,302
29	Supaul	11	178	11	180	688	0	1,968,535	11	0	0	245	0	809,393
30	Vaishali	11	339	16	292	1680	45	3,250,683	11	0	278	751	0	2,054,842
31	W.Champaran	16	369	18	354	2220	121	3,495,552	13	140	123	190	0	1,147,023
Total		338	5,781	438	6,793	36,194	1,471	67,880,724	310	3,352	2,367	10,814	56	32,393,812

Dist. Wise Sqad, DDT, Wages, Office Exp., Contingency, Transportation of DDT For Kala Azar Spray One Round

Annexure -II

Sl. No.	Name of Districts	Total No. of Affected		Total No. of Sqad (55 Sqad /10 Lakhs Population)	Total No. of Workers		DDT 50% Status (In Meric Ton)			WAGES			Office Expenses (@ Rs 150/- Per Sqad	Contingency (@ Rs. 150/- Per Sqad	Transportation of DDT			Grand Total (13+14+15+18)
		PHC	Population		SFW	FW	Require.	Available	Balance Require.	SFW(Rs. 113/- Per SFW For 60 Days)	FW(Rs.92/-Per FW For 60 Days)	Total			District To PHC(RS. 1000/- Aff. PHC)	PHC To Village(Rs.500/- PHC)	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Araria	9	2,153,592	118	118	590	80.76	46.99	33.77	800,040	3,256,800	4,056,840	17,700	17,700	9,000	4,500	13,500	4,105,740
2	Arwal	3	41,144	2	2	10	1.54	0.29	1.25	13,560	55,200	68,760	300	300	3,000	1,500	4,500	73,860
3	Banka	1	12,719	1	1	5	0.48	0.00	0.48	6,780	27,600	34,380	150	150	1,000	500	1,500	36,180
4	Begusarai	11	999,274	55	55	275	37.47	29.76	7.71	372,900	1,518,000	1,890,900	8,250	8,250	11,000	5,500	16,500	1,923,900
5	Bhagalpur	7	145,797	8	8	40	5.47	5.20	0.27	54,240	220,800	275,040	1,200	1,200	7,000	3,500	10,500	287,940
6	Bhojpur	9	210,106	12	12	60	7.88	25.00	-17.12	81,360	331,200	412,560	1,800	1,800	9,000	4,500	13,500	429,660
7	Buxar	4	104,052	6	6	30	3.90	5.00	-1.10	40,680	165,600	206,280	900	900	4,000	2,000	6,000	214,080
8	Darbhanga	14	1,602,617	88	88	440	60.10	132.00	-71.90	596,640	2,428,800	3,025,440	13,200	13,200	14,000	7,000	21,000	3,072,840
9	E.Champaran	20	2,620,283	144	144	720	98.26	85.70	12.56	976,320	3,974,400	4,950,720	21,600	21,600	20,000	10,000	30,000	5,023,920
10	Gopalganj	10	693,562	38	38	190	26.01	0.00	26.01	257,640	1,048,800	1,306,440	5,700	5,700	10,000	5,000	15,000	1,332,840
11	Jehanabad	5	37,257	2	2	10	1.40	0.02	1.38	13,560	55,200	68,760	300	300	5,000	2,500	7,500	76,860
12	Katihar	18	1,134,049	62	62	310	42.53	19.00	23.53	420,360	1,711,200	2,131,560	9,300	9,300	18,000	9,000	27,000	2,177,160
13	Khagaria	6	348,271	19	19	95	13.06	4.60	8.46	128,820	524,400	653,220	2,850	2,850	6,000	3,000	9,000	667,920
14	Kishanganj	6	712,592	39	39	195	26.72	38.61	-11.89	264,420	1,076,400	1,340,820	5,850	5,850	6,000	3,000	9,000	1,361,520
15	Lakhisarai	2	101,437	6	6	30	3.80	2.05	1.75	40,680	165,600	206,280	900	900	2,000	1,000	3,000	211,080
16	Madhepura	7	1,431,240	79	79	395	53.67	0.50	53.17	535,620	2,180,400	2,716,020	11,850	11,850	7,000	3,500	10,500	2,750,220
17	Madhubani	18	1,376,642	76	76	380	51.62	157.30	-105.68	515,280	2,097,600	2,612,880	11,400	11,400	18,000	9,000	27,000	2,662,680
18	Munger	6	97,035	6	6	30	3.64	15.75	-12.11	40,680	165,600	206,280	900	900	6,000	3,000	9,000	217,080
19	Muzaffarpur	14	2,703,171	149	149	745	101.37	62.94	38.43	1,010,220	4,112,400	5,122,620	22,350	22,350	14,000	7,000	21,000	5,188,320
20	Nalanda	11	315,421	17	17	85	11.83	33.26	-21.43	115,260	469,200	584,460	2,550	2,550	11,000	5,500	16,500	606,060
21	Patna	16	1,060,285	58	58	290	39.76	58.90	-19.14	393,240	1,600,800	1,994,040	8,700	8,700	16,000	8,000	24,000	2,035,440
22	Purnea	13	2,258,220	124	124	620	84.68	132.29	-47.61	840,720	3,422,400	4,263,120	18,600	18,600	13,000	6,500	19,500	4,319,820
23	Saharsa	7	1,381,124	76	76	380	51.79	30.00	21.79	515,280	2,097,600	2,612,880	11,400	11,400	7,000	3,500	10,500	2,646,180
24	Samastipur	14	1,904,426	105	105	525	71.42	20.85	50.57	711,900	2,898,000	3,609,900	15,750	15,750	14,000	7,000	21,000	3,662,400
25	Saran	15	1,437,022	79	79	395	53.89	20.33	33.56	535,620	2,180,400	2,716,020	11,850	11,850	15,000	7,500	22,500	2,762,220
26	Sheohar	2	212,868	12	12	60	7.98	3.80	4.18	81,360	331,200	412,560	1,800	1,800	2,000	1,000	3,000	419,160
27	Sitamarhi	13	1,807,046	99	99	495	67.76	35.93	31.84	671,220	2,732,400	3,403,620	14,850	14,850	13,000	6,500	19,500	3,452,820
28	Siwan	14	1,481,302	81	81	405	55.55	16.40	39.15	549,180	2,235,600	2,784,780	12,150	12,150	14,000	7,000	21,000	2,830,080
29	Supaul	11	809,393	45	45	225	30.35	21.50	8.85	305,100	1,242,000	1,547,100	6,750	6,750	11,000	5,500	16,500	1,577,100
30	Vaishali	11	2,054,842	113	113	565	77.06	41.00	36.06	766,140	3,118,800	3,884,940	16,950	16,950	11,000	5,500	16,500	3,935,340
31	W.Champaran	13	1,147,023	63	63	315	43.01	46.64	-3.63	427,140	1,738,800	2,165,940	9,450	9,450	13,000	6,500	19,500	2,204,340
Total		310	32,393,812	1,782	1,782	8,910	1,215	1,092	123	12,081,960	49,183,200	61,265,160	267,300	267,300	310,000	155,000	465,000	62,264,760

Dist. Wise Status of Spray Equipments pf Kala Azar DDT Spray

Annex. III

Sl. No.	Name of Districts	Total No. of Squad (55 Squad /10 Lakhs Population)	Districtwise Status of Spray Equipment of K..A D.D.T Spray																
			Stirrup Pump				Bucket				Gallon Measure				Pound Measure				Nosal Tip
			Required	Available in Good Condition	Repairable	Balance Required	Required	Available in Good Condition	Repairable	Balance Required	Required	Available in Good Condition	Repairable	Balance Required	Required	Available in Good Condition	Repairable	Balance Required	Required
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Araria	118	236	237	80	-1	472	319	0	153	118	115	0	3	118	120	0	-2	590
2	Arwal	2	4	0	0	4	8	0	0	8	2	0	0	2	2	0	0	2	10
3	Banka	1	2	0	0	2	4	0	0	4	1	0	0	1	1	0	0	1	5
4	Begusarai	55	110	258	0	-148	220	508	0	-288	55	107	0	-52	55	85	0	-30	275
5	Bhagalpur	8	16	250	40	-234	32	400	9	-368	8	140	5	-132	8	140	0	-132	40
6	Bhojpur	12	24	40	193	-16	48	450	50	-402	12	100	10	-88	12	100	10	-88	60
7	Buxar	6	12	0	0	12	24	0	0	24	6	0	0	6	6	0	0	6	30
8	Darbhanga	88	176	294	0	-118	352	279	0	73	88	127	0	-39	88	127	0	-39	440
9	E.Champaran	144	288	286	177	2	576	507	138	69	144	197	23	-53	144	193	20	-49	720
10	Gopalganj	38	76	234	20	-158	152	438	40	-286	38	97	20	-59	38	97	20	-59	190
11	Jehanabad	2	4	234	20	-230	8	438	40	-430	2	97	20	-95	2	97	20	-95	10
12	Katihar	62	124	180	104	-56	248	354	120	-106	62	142	0	-80	62	142	0	-80	310
13	Khagaria	19	38	110	50	-72	76	200	116	-124	19	79	0	-60	19	79	0	-60	95
14	Kishanganj	39	78	50	50	28	156	240	0	-84	39	56	0	-17	39	42	0	-3	195
15	Lakhisarai	6	12	40	58	-28	24	150	46	-126	6	49	0	-43	6	49	0	-43	30
16	Madhepura	79	158	252	0	-94	316	324	0	-8	79	81	0	-2	79	81	0	-2	395
17	Madhubani	76	152	526	0	-374	304	820	0	-516	76	225	0	-149	76	225	0	-149	380
18	Munger	6	12	140	0	-128	24	200	0	-176	6	40	0	-34	6	40	0	-34	30
19	Muzaffarpur	149	298	375	0	-77	596	647	0	-51	149	186	0	-37	149	175	0	-26	745
20	Nalanda	17	34	257	3	-223	68	502	10	-434	17	100	0	-83	17	130	0	-113	85
21	Patna	58	116	293	130	-177	232	519	112	-287	58	193	20	-135	58	172	2	-114	290
22	Purnea	124	248	190	80	58	496	413	50	83	124	130	0	-6	124	82	0	42	620
23	Saharsa	76	152	150	20	2	304	350	20	-46	76	75	0	1	76	75	0	1	380
24	Samastipur	105	210	224	0	-14	420	300	0	120	105	90	0	15	105	90	0	15	525
25	Saran	79	158	135	101	23	316	425	135	-109	79	105	0	-26	79	105	0	-26	395
26	Sheohar	12	24	0	0	24	48	0	0	48	12	0	0	12	12	0	0	12	60
27	Sitamarhi	99	198	105	65	93	396	295	68	101	99	111	0	-12	99	117	0	-18	495
28	Siwan	81	162	124	104	38	324	439	60	-115	81	178	5	-97	81	170	5	-89	405
29	Supaul	45	90	0	0	90	180	0	0	180	45	0	0	45	45	0	0	45	225
30	Vaishali	113	226	217	49	9	452	362	59	90	113	115	4	-2	113	102	0	11	565
31	W.Champaran	63	126	280	105	-154	252	380	65	-128	63	120	7	-57	63	118	4	-55	315
	Total	1,782	3,564	5,481	1,449	-1,917	7,128	10,259	1,138	-3,131	1,782	3,055	114	-1,273	1,782	2,953	81	-1,171	8,910

Statement Showing The Expenditure ,Repair, Mobility, DA Supervision & IEC For Kala Azar Spray

Annex. IV

Sl. No.	Name of Districts	Total No. of Affected		Total No. of Squad (55 Squad /10 Lakhs Population)	Repair of Spray Equipments Including Nozal Tips			District Mobility For ACMO Vehicle @ Rs.100 Per Affected Village	District Mobility DMO Vehicle @ Rs.100 Per Affected Village	Mobility For PHC MO. @ RS.50 Per Aff. Vill.	DA For Supervision @ Rs. 1000 Per Affected PHC	IEC @ Rs. 1000/- Per Affected PHC per Round	Total	Remarks
		PHC	Village		Repair (RS.100/-Per Squad)	Turn over (Per Sqad)	Total							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Araria	9	563	118	11800	47200	59000	56,300	0	28150	9000	9000	161,450	
2	Arwal	3	18	2	200	800	1000	1,800	0	900	3000	3000	9,700	
3	Banka	1	2	1	100	400	500	200	0	100	1000	1000	2,800	
4	Begusarai	11	245	55	5500	22000	27500	0	24,500	12250	11000	11000	86,250	
5	Bhagalpur	7	62	8	800	3200	4000	0	6,200	3100	7000	7000	27,300	
6	Bhojpur	9	120	12	1200	4800	6000	0	12,000	6000	9000	9000	42,000	
7	Buxar	4	16	6	600	2400	3000	1,600	0	800	4000	4000	13,400	
8	Darbhanga	14	455	88	8800	35200	44000	0	45,500	22750	14000	14000	140,250	
9	E.Champaran	20	817	144	14400	57600	72000	0	81,700	40850	20000	20000	234,550	
10	Gopalganj	10	261	38	3800	15200	19000	0	26,100	13050	10000	10000	78,150	
11	Jehanabad	5	36	2	200	800	1000	3,600	0	1800	5000	5000	16,400	
12	Katihar	18	543	62	6200	24800	31000	0	54,300	27150	18000	18000	148,450	
13	Khagaria	6	119	19	1900	7600	9500	11,900	0	5950	6000	6000	39,350	
14	Kishanganj	6	323	39	3900	15600	19500	32,300	0	16150	6000	6000	79,950	
15	Lakhisarai	2	29	6	600	2400	3000	2,900	0	1450	2000	2000	11,350	
16	Madhepura	7	384	79	7900	31600	39500	38,400	0	19200	7000	7000	111,100	
17	Madhubani	18	366	76	7600	30400	38000	0	36,600	18300	18000	18000	128,900	
18	Munger	6	52	6	600	2400	3000	0	5,200	2600	6000	6000	22,800	
19	Muzaffarpur	14	1273	149	14900	59600	74500	0	127,300	63650	14000	14000	293,450	
20	Nalanda	11	91	17	1700	6800	8500	0	9,100	4550	11000	11000	44,150	
21	Patna	16	422	58	5800	23200	29000	0	42,200	21100	16000	16000	124,300	
22	Purnea	13	764	124	12400	49600	62000	0	76,400	38200	13000	13000	202,600	
23	Saharsa	7	379	76	7600	30400	38000	0	37,900	18950	7000	7000	108,850	
24	Samastipur	14	701	105	10500	42000	52500	0	70,100	35050	14000	14000	185,650	
25	Saran	15	597	79	7900	31600	39500	0	59,700	29850	15000	15000	159,050	
26	Sheohar	2	48	12	1200	4800	6000	4,800	0	2400	2000	2000	17,200	
27	Sitamarhi	13	433	99	9900	39600	49500	0	43,300	21650	13000	13000	140,450	
28	Siwan	14	509	81	8100	32400	40500	0	50,900	25450	14000	14000	144,850	
29	Supaul	11	245	45	4500	18000	22500	24,500	0	12250	11000	11000	81,250	
30	Vaishali	11	751	113	11300	45200	56500	0	75,100	37550	11000	11000	191,150	
31	W.Champaran	13	190	63	6300	25200	31500	0	19,000	9500	13000	13000	86,000	
Total		310	10,814	1,782	178,200	712,800	891,000	178,300	903,100	540,700	310,000	310,000	3,133,100	

Budget Provision For Curative Measures of Kala Azar

Annex V

Sl. No.	Name of Districts	Total No. of Affectd PHC	Total No. of Affectd PHC	Estimated Projected Case For 2010	Incentive ASHA/Ita. 100/- Per Projected Case For 2009-2010 (Treatment)	Loss Of Wages Rs.50/- For 30 Days Per Projected Case During Treatment Period	Strengthening Of Bed 10 Beds Per Effectd PHC @ Rs. 1000/- Bed With Mattress	Mobility For Officers & M.POL & Maintenance				Storage Of Drugs			Treatment Card @Rs. 2.50 Per Treatment Card For 2 Diff. Types of Each Card For Projected Case	Registrar For Loss Of Wages / Record @ Rs.45/- For 2 Register Per A/P.H.C +Rs.32 For 1 Register for 30 Dist.(Excluding W.Champaran) @ Rs.80 For 2 Register)	Hiring of Warehouse at Dist. of DDT @ Rs. 8000/- Per Month For 12 Months	Kala Azar Forthnight Programme @Rs.4000/- Per PHC	Monthly Encumment of KTS @ Rs. 10,000/- Per Month For 12 Months	Grand Total
								Mobility For CS Khagaria & Machhapura @ Rs. 3000/- Per Month For 8 Months (Excluding Spray Period)	Mobility For DMO For Max.RS 10,000/- Per Month for 8 Months (Excluding Spray Period)	Mobility Of Ml Motorcycle Per District @ Rs. 50,000/- Per Motorcycle/Except 2 Motorcycle For Selected Districts)	POL For Motorcycle @30 Litre @ Rs.100/- For 12 Months	Emphoteracin Storage In District Level @ Rs. 500/- Per Month For 12 Months	Emphoteracin Storage In State Level @ Rs. 1500/- Per Month For 12 Months @Rs. 18,000/-							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Araria	9	9	2,550	250,000	3,750,000	90,000	0	80,000	50,000	18,000	6,000	0	12,500	437	60,000	36,000	720,000	5,073,837	
2	Arwal	3	3	2,000	2,000	30,000	30,000	0	80,000	50,000	18,000	6,000	0	100	167	60,000	12,000	720,000	1,009,167	
3	Banks	10	1	20	2,000	30,000	10,000	0	80,000	50,000	18,000	6,000	0	100	77	60,000	40,000	720,000	1,017,077	
4	Begusarai	11	11	600	60,000	900,000	110,000	0	80,000	100,000	37,800	6,000	0	3,000	527	60,000	44,000	720,000	2,121,127	
5	Bhagalpur	11	7	150	15,000	225,000	70,000	0	80,000	50,000	18,000	6,000	0	750	347	60,000	44,000	720,000	1,286,997	
6	Bhupur	12	9	40	4,000	60,000	90,000	0	80,000	50,000	18,000	6,000	0	200	437	60,000	48,000	720,000	1,137,937	
7	Buxar	7	4	40	4,000	60,000	40,000	0	80,000	50,000	18,000	6,000	0	200	212	60,000	28,000	720,000	1,067,312	
8	Darbhanga	14	14	1,550	155,000	2,325,000	140,000	0	80,000	100,000	37,800	6,000	0	7,750	662	60,000	56,000	720,000	3,688,312	
9	E.Champaran	20	20	2,050	205,000	3,000,000	200,000	0	80,000	100,000	37,800	6,000	0	10,000	932	60,000	80,000	720,000	4,494,732	
10	Gopalganj	10	10	1,250	120,000	1,800,000	100,000	0	80,000	100,000	37,800	6,000	0	6,000	482	60,000	40,000	720,000	3,070,282	
11	Jehanabad	5	5	30	3,000	45,000	50,000	0	80,000	50,000	18,000	6,000	0	150	287	60,000	20,000	720,000	1,053,307	
12	Katihar	18	18	650	65,000	975,000	180,000	0	80,000	100,000	37,800	6,000	0	3,250	842	60,000	72,000	720,000	2,269,892	
13	Khagaria	6	6	650	65,000	975,000	60,000	24,000	0	50,000	18,000	6,000	0	3,250	302	60,000	24,000	720,000	2,006,452	
14	Kishanganj	7	6	300	30,000	450,000	60,000	0	80,000	50,000	18,000	6,000	0	1,500	302	60,000	28,000	720,000	1,504,702	
15	Laharkazi	4	2	50	5,000	75,000	20,000	0	80,000	50,000	18,000	6,000	0	250	122	60,000	16,000	720,000	1,051,272	
16	Machhapura	7	7	2,000	200,000	3,000,000	70,000	24,000	0	100,000	37,800	6,000	0	10,000	347	60,000	28,000	720,000	4,256,147	
17	Madhubani	18	18	1,150	110,000	1,650,000	180,000	0	80,000	50,000	18,000	6,000	0	5,500	842	60,000	72,000	720,000	2,953,242	
18	Munger	6	6	100	10,000	150,000	60,000	0	80,000	50,000	18,000	6,000	0	500	302	60,000	24,000	720,000	1,179,702	
19	Muzaffarpur	14	14	3,660	360,000	5,400,000	140,000	0	80,000	100,000	37,800	6,000	0	18,000	662	60,000	56,000	720,000	6,978,462	
20	Nalanda	12	11	900	10,000	150,000	110,000	0	80,000	100,000	37,800	6,000	0	500	527	60,000	48,000	720,000	1,322,827	
21	Patna	16	16	260	26,000	375,000	160,000	0	80,000	100,000	37,800	6,000	0	1,250	752	60,000	64,000	720,000	1,629,662	
22	Purnea	14	13	2,050	205,000	3,075,000	130,000	0	80,000	50,000	18,000	6,000	0	10,250	617	60,000	56,000	720,000	4,411,767	
23	Sarans	7	7	2,500	250,000	3,750,000	70,000	0	80,000	50,000	18,000	6,000	0	12,500	347	60,000	28,000	720,000	5,045,147	
24	Samaipur	14	14	1,900	190,000	2,850,000	140,000	0	80,000	100,000	37,800	6,000	0	9,500	662	60,000	56,000	720,000	4,249,662	
25	Saran	15	15	1,700	170,000	2,550,000	160,000	0	80,000	100,000	37,800	6,000	0	8,500	707	60,000	60,000	720,000	3,943,007	
26	Sheohar	2	2	150	15,000	225,000	20,000	0	80,000	50,000	18,000	6,000	0	750	122	60,000	8,000	720,000	1,203,772	
27	Siemathi	13	13	1,000	100,000	1,500,000	130,000	0	80,000	50,000	18,000	6,000	0	5,000	617	60,000	52,000	720,000	2,722,917	
28	Siwan	15	14	900	90,000	1,350,000	140,000	0	80,000	100,000	37,800	6,000	0	4,500	662	60,000	60,000	720,000	2,648,662	
29	Sitaul	11	11	50	5,000	75,000	110,000	0	80,000	50,000	18,000	6,000	0	250	527	60,000	44,000	720,000	1,169,177	
30	Vashali	11	11	2,800	280,000	4,200,000	110,000	0	80,000	100,000	37,800	6,000	0	14,000	527	60,000	44,000	720,000	5,652,327	
31	W.Champaran	16	13	3,000	300,000	4,500,000	130,000	0	80,000	100,000	37,800	6,000	0	15,000	675	60,000	64,000	720,000	6,013,675	
***	State Level	0	0	0	0	0	0	0	0	0	0	0	18,000	0	32	0	0	0	18,032	
	Total	338	310	33,000	3,300,000	49,900,000	3,100,000	48,000	2,320,000	2,260,000	650,000	186,000	18,000	165,000	15,000	1,860,000	1,352,000	22,320,000	87,264,032	

Sl.No.	State Level Component Activity	Financial Cost
1	State Stearing Committee	30,000.00
2	Brand Ambassador	48,04000
3	Computer Desktop One	50,000.00
4	Laptop Three (One For SPO, One For Dy. CMO, One For AD Kala-Azar)	150,000.00
5	Mobile Phone For Officer & Staff At State Level Office	60,000.00
6	Laser Printer (Phone+Fax +Scanner included)	25,000.00
7	Xerox Machine	150,000.00
8	Meeting With Officers Of Dist. Level Alternate Month	30,000.00
9	Strengtheninh Of Computer & Internet Facility	30,000.00
10	Supervision Of Dist. At State Level	100,000.00
11	Strengtheninh Of ZMO Office (All Four ZMO)	300,000.00
12	Generator with fuel	98,000.00
13	IEC	400,000.00
14	Total	1,471,040.00



State - Bihar		Kala -Azar Action Plan 2009-2010 , Training Part I					Annexure -VII								
Sl. No.	Name of Districts	Training Of Malaria Inspector		Training (Induction & Re-Orientation) Of LT			Training Of Health Supervisor			Training Of Health Worker					
		Total No. Of MI	TRG Cost Of MI TwoRounds	Total No. Of LT	TRG Cost Of LT (Induction TRG)	TRG Cost Of LT (Re-Orientation TRG)	Grand Total Induction & Re-orientation	Total No. Of BHI	Total No. Of SI	TRG Cost Of Health Supervisor	Total No. Of BHW	Total No. Of SW	Total No. Of FW	Total No. Of SFW	TRG Cost Of Health Worker
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Araria	0		0				0	0		0	0	0	0	
2	Aurangabad	4		0				1	0		3	0	1	0	
3	Arwal	0		0				0	0		0	0	0	0	
4	Banka	0		0				0	0		0	0	0	0	
5	Begusarai	3		1				3	0		7	0	1	2	
6	Bhagalpur	2		1				11	1		6	0	1	2	
7	Bhojpur	5		1				8	0		1	0	4	2	
8	Buxar	0		0				0	0		0	0	0	0	
9	Darbhanga	4		0				4	2		4	2	4	0	
10	E.Champaran	7		2				12	1		5	5	1	2	
11	Gaya	4		8				8	0		7	0	3	1	
12	Gopalganj	2		2				0	0		0	0	3	1	
13	Jamui	0		0				0	0		0	0	0	0	
14	Jehanabad	0		0				0	0		0	0	0	0	
15	Kaimur	0		0				0	0		0	0	0	0	
16	Katihar	3		0				2	0		6	0	0	0	
17	Khagaria	0		0				0	0		0	0	0	0	
18	Kishanganj	0		0				0	0		0	0	0	0	
19	Lakhisarai	0		0				0	0		0	0	0	0	
20	Madhepura	0		0				0	0		0	0	0	0	
21	Madhubani	8		0				5	6		0	9	2	0	
22	Munger	5		3				4	3		11	5	2	0	
23	Muzaffarpur	4		1				7	0		3	0	3	0	
24	Nawada	2		2				1	1		0	1	2	0	
25	Nalanda	3		3				8	0		2	0	3	0	
26	Patna	10		11				11	0		9	0	5	2	
27	Purnea	9		0				6	1		7	0	3	0	
28	Rohtas	6		1				1	2		9	5	0	0	
29	Saharsa	6		3				6	0		3	0	0	0	
30	Samastipur	5		1				3	0		4	0	0	1	
31	Saran	6		1				6	0		0	0	0	1	
32	Sheikhpura	0		0				0	0		0	0	0	0	
33	Sheohar	0		0				0	0		0	0	0	0	
34	Sitamarhi	3		2				4	0		3	0	0	0	

Participant in each Batch =12 Batches (TwoRound) @0.695 Lakhs per Batch =8.34 Lakhs As Per NVBDCP Guideline. Two Round.

Total No. of Malaria Inspectors 14 . Total Provision of Training of 14 MI . Provision of 20

TRG Cost Of MI TwoRounds

TRG of all 47 Lab Technecian Induction , Total Provision of Induction Training of 47 Lab Technecian. Provision of 20 Participant in each Batch =2 Batches @0.7562Lakhs per Batch for 5 Days =1.5124 Lakhs As Per NVBDCP Guideline. One Time

TRG of all 47 Lab Technecian Induction & Re-Orientation Grand Total. As Per NVBDCP Guideline. One Time

TRG Cost Of LT (Induction TRG)

TRG Cost Of LT (Re-Orientation TRG)

Grand Total Induction & Re-orientation

Provision of 20 Participant in each Batch =2 Batches @1.25 Lakhs per Batch for 10 Days =2.5 Lakhs As Per NVBDCP Guideline. One Time

Total No. of 47 Lab Technecian . Total Provision of Induction Training of 47 Lab Technecian.

TRG of all 47 Lab Technecian Induction . Total Provision of Induction Training of 47 Lab Technecian. Provision of 20 Participant in each Batch =2 Batches @0.7562Lakhs per Batch for 5 Days =1.5124 Lakhs As Per NVBDCP Guideline. One Time

Total No. of BHI =118 +SI 18 Total 136. Total Provision of Training of 136 Health Supervisor. Provision of 25 Participant in each Batch =6 Batches For 2 Days @ 0.30 Lakhs per Batch =1.50 Lakhs As Per NVBDCP Guideline. One Round.

Total No. of BHW =103 +SIW= 33 +FW=43 +SFW=19 Total 198. Total Provision of Training of 198 Health Worker . Provision of 25 Participant in each Batch =8 Batches For 2 Days @ 0.30 Lakhs per Batch =2.40 Lakhs As Per NVBDCP Guideline. One Round.

35	Siwan	3		1				3	0		6	0	1	1	
36	Supaul	0		0				0	0		0	0	0	0	
37	Vaishali	5		1				4	0		5	0	3	2	
38	W.Champaran	5		0				0	1		2	6	1	2	
	ZMO Office (All 4)	0		2				0	0		0	0	0	0	
Total		114	834,000	47	250,000	151,240	401,240	118	18	150,000	103	33	43	19	240,000

		Training of Medical Officer						Annexure VIII
Sl. No.	Name of Districts	TRG OF MEDICAL OFFICERS						
		Govt. Medical College	Govt. Hospital	Referral Hospital	Sadar Hospital	Sub. Hospital	PHC	TRG Cost of MO
1	2	3	4	5	6	7	8	9
1	Araria	0	0	3	0	1	9	TRG of all Govt. Medical College Medical Officer @ 2 MO For 6 Med. Coll =12, Govt. Hospital @ 2 x 7 = 14, Referral Hospital @ 1x7=70, Sadar Hospital @ 2x24 =48, Sub Divisional Hospital @ 1x22 =22, PHC @ 1x336=336 . Total Provision of Training of 502 Medical Officers. Provision of 25 participants in each batch =20 Batch @ 1.2 Lakhs per Batch for three days =24.0 Lakhs as per NVBDCP Guide line , One Time
2	Aurangabad	0	0	3	1	0		
3	Arwal	0	0	0	0	0	3	
4	Banka	0	0	3	0	1	10	
5	Begusarai	0	0	2	1	0	11	
6	Bhagalpur	1	0	2	1	1	11	
7	Bhojpur	0	0	2	0	0	12	
8	Buxar	0	0	0	0	1	7	
9	Darbhanga	1	0	2	0	0	14	
10	E. Champaran	0	0	3	1	0	20	
11	Gaya	1	0	2	1	0		
12	Gopalganj	0	0	3	1	1	10	
13	Jamui	0	0	3	0	1		
14	Jehanabad	0	0	2	1	0	5	
15	Kaimur	0	0	2	0	1		
16	Katihar	0	0	3	1	0	18	
17	Khagaria	0	0	1	1	0	6	
18	Kishanganj	0	0	2	0	1	7	
19	Lakhisarai	0	0	1	0	1	4	
20	Madhepura	0	0	1	1	0	7	
21	Madhubani	0	0	2	1	1	18	
22	Munger	0	0	1	1	0	6	
23	Muzaffarpur	1	0	1	1	0	14	
24	Nawada	0	0	2	1	0		
25	Nalanda	0	0	3	1	1	12	
26	Patna	2	7	4	0	3	16	
27	Purnea	0	0	2	1	0	14	
28	Rohtas	0	0	1	1	1		
29	Saharsa	0	0	0	1	0	7	
30	Samastipur	0	0	1	1	3	14	
31	Saran	0	0	3	1	0	15	
32	Sheikhpura	0	0	1	0	1	0	
33	Sheohar	0	0	1	0	1	0	

34	Sitamarhi	0	0	1	1	0	13	
35	Siwan	0	0	2	1	0	15	
36	Supaul	0	0	1	0	1	11	
37	Vaishali	0	0	2	1	0	11	
38	W.Champaran	0	0	2	1	1	16	
	ZMO Office (All 4)	0	0	0	0	0	0	
	Total	6	7	70	24	22	336	2,400,000



Training of PRI Members					Annexure -IX
Sl. No.	Name of Districts	Advocacy Workshop & Training of PRI			Total Cost Of PRI Members
		Block	Panchyat	Zila Parishad Members(Per Dist.15 Members)	
1	2	3	4	5	6
1	Araria	9	221	15	Total No. of Blocks =438 x15 BDC Members Per Blocks=6570 Persons +Total No. Of Panchyats =6825 Mukhya +31 Districts x15 Zila Parishad Members =465 Members = Total 13860 Members .Total Provision of Training of PRI Members 13860 . Provision of 50 Participant in each Batch =277 Batches For 1 Days @ 0.02 Lakhs per Batch =5.54 Lakhs As Per NVBDCP Guideline. One Round.
2	Aurangabad	0	0	0	
3	Arwal	0	0	15	
4	Banka	11	185	15	
5	Begusarai	18	257	15	
6	Bhagalpur	17	242	15	
7	Bhojpur	14	228	15	
8	Buxar	11	142	15	
9	Darbhanga	19	329	15	
10	E.Champaran	27	387	15	
11	Gaya	0	0	0	
12	Gopalganj	14	234	15	
13	Jamui	0	0	0	
14	Jehanabad	12	161	15	
15	Kaimur	0	0	0	
16	Katihar	16	238	15	
17	Khagaria	7	129	15	
18	Kishanganj	7	118	15	
19	Lakhisarai	7	80	15	
20	Madhepura	13	170	15	
21	Madhubani	21	399	15	
22	Munger	9	101	15	
23	Muzaffarpur	16	387	15	
24	Nawada	0	0	0	
25	Nalanda	20	249	15	
26	Patna	23	331	15	
27	Purnea	14	246	15	
28	Rohtas	0	0	0	
29	Saharsa	10	164	15	
30	Samastipur	20	381	15	
31	Saran	20	0	15	
32	Sheikhpura	0	0	0	
33	Sheohar	5	54	15	
34	Sitamarhi	17	273	15	
35	Siwan	16	293	15	
36	Supaul	11	180	15	
37	Vaishali	16	292	15	
38	W.Champaran	18	354	15	
	ZMO Office (All 4)	0	0	0	
Total		438	6,825	465	554,000

Training of Spray Worker & ASHA					Annexure -X	
Sl. No.	Name of Districts	Training Of Spray Worker			Training Of MPW (ASHA) Contractual	
		Total No. Of SFW	Total No. Of FW	TRG Cost Of Spray Worker	Total No. Of ASHA	TRG Cost Of MPW (ASHA)
1	2	3	4	5	6	7
1	Araria	118	590	Total No. of Spray Worker FW=8910 +SFW=1782 Total 10692 . Total Provision of Training of 10692 Spray Worker . Provision of 50 Participant in each Batch =214 Batches For 1 Days @ 0.02 Lakhs per Batch =4.28 Lakhs As Per NVBDCP Guideline One Round.	2026	Total No. of MPW(ASHA)Contractual 52065.Total Provision of Training of 52065 MPW(ASHA)Contractual . Provision of 50 Participant in each Batch =1041 Batches For 1 Days @ 0.02 Lakhs per Batch =20.82 Lakhs As Per NVBDCP Guideline One Round.
2	Arwal	2	10		644	
3	Banka	1	5		1455	
4	Begusarai	55	275		2018	
5	Bhagalpur	8	40		1877	
6	Bhojpur	12	60		1621	
7	Buxar	6	30		1074	
8	Darbhanga	88	440		2890	
9	E.Champaran	144	720		2686	
10	Gopalganj	38	190		1868	
11	Jehanabad	2	10		769	
12	Katihar	62	310		1486	
13	Khagaria	19	95		967	
14	Kishanganj	39	195		648	
15	Lakhisarai	6	30		568	
16	Madhepura	79	395		1403	
17	Madhubani	76	380		2751	
18	Munger	6	30		820	
19	Muzaffarpur	149	745		2544	
20	Nalanda	17	85		2017	
21	Patna	58	290		2549	
22	Purnea	124	620		2002	
23	Saharsa	76	380		777	
24	Samastipur	105	525		3214	
25	Saran	79	395		2289	
26	Sheohar	12	60		426	
27	Sitamarhi	99	495		464	
28	Siwan	81	405		1665	
29	Supaul	45	225		2538	
30	Vaishali	113	565		1477	
31	W.Champaran	63	315		2532	
Total		1,782	8,910	428,000	52,065	2,082,000

**State & District Wise Fund Allocation - Kala-Azar, Bihar
2009-2010 First Quarter to Four Quarter (April'2009 to March'2010)**

	Name of Districts	Total Budget	Q1	Q2	Q3	Q4	Total Q1to Q4	Variance
1	Araria	13608217	4,267,190.00	2,536,918.50	2,536,918.50	4267190	13,608,217.00	0.00
2	Arwal	1176287	83,560.00	504,583.50	504,583.50	83560	1,176,287.00	0.00
3	Banka	1095037	38,980.00	508,538.50	508,538.50	38980	1,095,037.00	0.00
4	Begusarai	6141627	2,010,150.00	1,060,663.50	1,060,663.50	2010150	6,141,627.00	0.00
5	Bhagalpur	1920477	315,240.00	644,998.50	644,998.50	315240	1,920,477.00	0.00
6	Bhojpur	2080857	471,660.00	568,768.50	568,768.50	471660	2,080,857.00	0.00
7	Buxar	1522272	227,480.00	533,656.00	533,656.00	227480	1,522,272.00	0.00
8	Darbhanga	10114392	3,213,090.00	1,844,106.00	1,844,106.00	3213090	10,114,392.00	0.00
9	E.Champaran	15011672	5,258,470.00	2,247,366.00	2,247,366.00	5258470	15,011,672.00	0.00
10	Gopalganj	5892262	1,410,990.00	1,535,141.00	1,535,141.00	1410990	5,892,262.00	0.00
11	Jehanabad	1239827	93,260.00	526,653.50	526,653.50	93260	1,239,827.00	0.00
12	Katihar	6951112	2,325,610.00	1,149,946.00	1,149,946.00	2325610	6,951,112.00	0.00
13	Khagaria	3420992	707,270.00	1,003,226.00	1,003,226.00	707270	3,420,992.00	0.00
14	Kishanganj	4387642	1,441,470.00	752,351.00	752,351.00	1441470	4,387,642.00	0.00
15	Lakhisarai	1496132	222,430.00	525,636.00	525,636.00	222430	1,496,132.00	0.00
16	Madhepura	9978787	2,861,320.00	2,128,073.50	2,128,073.50	2861320	9,978,787.00	0.00
17	Madhubani	8536402	2,791,580.00	1,476,621.00	1,476,621.00	2791580	8,536,402.00	0.00
18	Munger	1659462	239,880.00	589,851.00	589,851.00	239880	1,659,462.00	0.00
19	Muzaffarpur	17942002	5,481,770.00	3,489,231.00	3,489,231.00	5481770	17,942,002.00	0.00
20	Nalanda	2623247	650,210.00	661,413.50	661,413.50	650210	2,623,247.00	0.00
21	Patna	5949282	2,159,740.00	814,901.00	814,901.00	2159740	5,949,282.00	0.00
22	Purnea	13456607	4,522,420.00	2,205,883.50	2,205,883.50	4522420	13,456,607.00	0.00
23	Saharsa	10555807	2,755,030.00	2,522,873.50	2,522,873.50	2755030	10,555,807.00	0.00
24	Samastipur	11946062	3,848,050.00	2,124,981.00	2,124,981.00	3848050	11,946,062.00	0.00
25	Saran	9785547	2,921,270.00	1,971,503.50	1,971,503.50	2921270	9,785,547.00	0.00
26	Sheohar	2076492	436,360.00	601,886.00	601,886.00	436360	2,076,492.00	0.00
27	Sitamarhi	9909057	3,593,270.00	1,361,258.50	1,361,258.50	3593270	9,909,057.00	0.00
28	Siwan	8598822	2,974,930.00	1,324,481.00	1,324,481.00	2974930	8,598,822.00	0.00
29	Supaul	4485877	1,658,350.00	584,588.50	584,588.50	1658350	4,485,877.00	0.00
30	Vaishali	13905307	4,126,490.00	2,826,163.50	2,826,163.50	4126490	13,905,307.00	0.00
31	W.Champaran	10594155	2,290,340.00	3,006,737.50	3,006,737.50	2290340	10,594,155.00	0.00
Total		218061720	65,397,860.00	43,633,000.00	43,633,000.00	65397860	218,061,720.00	0.00
State								
1	SPO & ZMO Mobility During Spray Period & State Level Component		395,000.00			395,000.00	790,000.00	
2	World Bank Suport under Kalazar		4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	16,000,000.00	
3	Storage of Amphotericin B.At State Level From Annex. V		4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	
4	State Component Annex -VI			971,040.00			971,040.00	
5	Tranning Annex-VII,VIII,IX,XI				7,089,240.00		7,089,240.00	
	TOTAL		69,797,360.00	48,608,540.00	54,726,740.00	69,797,360.00	242,930,000.00	

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**State & District Wise Fund Allocation - Kala-Azar, Bihar
2009-2010 First Quarter(April to June)**

1	2	One Round Amount			5
		From Annex. II	From Annex. IV	Total Amount For One Round	
1	Araria	4,105,740.00	161,450.00	4,267,190.00	
2	Arwal	73,860.00	9,700.00	83,560.00	
3	Banka	36,180.00	2,800.00	38,980.00	
4	Begusarai	1,923,900.00	86,250.00	2,010,150.00	
5	Bhagalpur	287,940.00	27,300.00	315,240.00	
6	Bhojpur	429,660.00	42,000.00	471,660.00	
7	Buxar	214,080.00	13,400.00	227,480.00	
8	Darbhanga	3,072,840.00	140,250.00	3,213,090.00	
9	E.Champaran	5,023,920.00	234,550.00	5,258,470.00	
10	Gopalganj	1,332,840.00	78,150.00	1,410,990.00	
11	Jehanabad	76,860.00	16,400.00	93,260.00	
12	Katihar	2,177,160.00	148,450.00	2,325,610.00	
13	Khagaria	667,920.00	39,350.00	707,270.00	
14	Kishanganj	1,361,520.00	79,950.00	1,441,470.00	
15	Lakhisarai	211,080.00	11,350.00	222,430.00	
16	Madhepura	2,750,220.00	111,100.00	2,861,320.00	
17	Madhubani	2,662,680.00	128,900.00	2,791,580.00	
18	Munger	217,080.00	22,800.00	239,880.00	
19	Muzaffarpur	5,188,320.00	293,450.00	5,481,770.00	
20	Nalanda	606,060.00	44,150.00	650,210.00	
21	Patna	2,035,440.00	124,300.00	2,159,740.00	
22	Purnea	4,319,820.00	202,600.00	4,522,420.00	
23	Saharsa	2,646,180.00	108,850.00	2,755,030.00	
24	Samastipur	3,662,400.00	185,650.00	3,848,050.00	
25	Saran	2,762,220.00	159,050.00	2,921,270.00	
26	Sheohar	419,160.00	17,200.00	436,360.00	
27	Sitamarhi	3,452,820.00	140,450.00	3,593,270.00	
28	Siwan	2,830,080.00	144,850.00	2,974,930.00	
29	Supaul	1,577,100.00	81,250.00	1,658,350.00	
30	Vaishali	3,935,340.00	191,150.00	4,126,490.00	
31	W.Champaran	2,204,340.00	86,000.00	2,290,340.00	
Total		62,264,760.00	3,133,100.00	65,397,860.00	65397860
State Level					
1	SPO & ZMO Mobility During Spray Period & State Level Component				395,000.00
2	World Bank Suport under Kalazar				4,000,000.00
3	Storage of Amphoteracin B.At State Level From Annex. V				4,500.00
TOTAL					69,797,360.00


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**State & District Wise Fund Allocation - Kala-Azar, Bihar
2009-2010 Second Quarter(Jully to September-2009)**

1	Name of Districts 2	From Annex. V		4
		3		
1	Araria	2,536,918.50		
2	Arwal	504,583.50		
3	Banka	508,538.50		
4	Begusarai	1,060,663.50		
5	Bhagalpur	644,998.50		
6	Bhojpur	568,768.50		
7	Buxar	533,656.00		
8	Darbhanga	1,844,106.00		
9	E.Champaran	2,247,366.00		
10	Gopalganj	1,535,141.00		
11	Jehanabad	526,653.50		
12	Katihar	1,149,946.00		
13	Khagaria	1,003,226.00		
14	Kishanganj	752,351.00		
15	Lakhisarai	525,636.00		
16	Madhepura	2,128,073.50		
17	Madhubani	1,476,621.00		
18	Munger	589,851.00		
19	Muzaffarpur	3,489,231.00		
20	Nalanda	661,413.50		
21	Patna	814,901.00		
22	Purnea	2,205,883.50		
23	Saharsa	2,522,873.50		
24	Samastipur	2,124,981.00		
25	Saran	1,971,503.50		
26	Sheohar	601,886.00		
27	Sitamarhi	1,361,258.50		
28	Siwan	1,324,481.00		
29	Supaul	584,588.50		
30	Vaishali	2,826,163.50		
31	W.Champaran	3,006,737.50		
Total		43,633,000.00		43,633,000.00
State Level				
1	State Component Annex -VI			971,040.00
2	World Bank Suport under Kalazar			4,000,000.00
2	Storage of Amphoteracin B.At State Level From Annex. V			4,500.00
TOTAL				48,608,540.00



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**State & District Wise Fund Allocation - Kala-Azar, Bihar
2009-2010 Third Quarter(OCT to DEC-2009)**

1	Name of Districts 2	From Annex. V		
		3	4	
1	Araria	2,536,918.50		
2	Arwal	504,583.50		
3	Banka	508,538.50		
4	Begusarai	1,060,663.50		
5	Bhagalpur	644,998.50		
6	Bhojpur	568,768.50		
7	Buxar	533,656.00		
8	Darbhanga	1,844,106.00		
9	E.Champaran	2,247,366.00		
10	Gopalganj	1,535,141.00		
11	Jehanabad	526,653.50		
12	Katihar	1,149,946.00		
13	Khagaria	1,003,226.00		
14	Kishanganj	752,351.00		
15	Lakhisarai	525,636.00		
16	Madhepura	2,128,073.50		
17	Madhubani	1,476,621.00		
18	Munger	589,851.00		
19	Muzaffarpur	3,489,231.00		
20	Nalanda	661,413.50		
21	Patna	814,901.00		
22	Purnea	2,205,883.50		
23	Saharsa	2,522,873.50		
24	Samastipur	2,124,981.00		
25	Saran	1,971,503.50		
26	Sheohar	601,886.00		
27	Sitamarhi	1,361,258.50		
28	Siwan	1,324,481.00		
29	Supaul	584,588.50		
30	Vaishali	2,826,163.50		
31	W.Champaran	3,006,737.50		
Total		43,633,000.00		43,633,000.00
State Level				
1	Tranning Annex-VII,VIII,IX,XI			7,089,240.00
2	World Bank Suport under Kalazar			4,000,000.00
2	Storage of Amphoteracin B.At State Level From Annex. V			4,500.00
TOTAL				54,726,740.00



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**State & District Wise Fund Allocation - Kala-Azar, Bihar
2009-2010 Fourth Quarter(Jan to March)**

1	2 Name of Districts	One Round Amount			5
		3 From Annex. II	4 From Annex. IV	Total Amount For One Round	
1	Araria	4,105,740.00	161,450.00	4,267,190.00	
2	Arwal	73,860.00	9,700.00	83,560.00	
3	Banka	36,180.00	2,800.00	38,980.00	
4	Begusarai	1,923,900.00	86,250.00	2,010,150.00	
5	Bhagalpur	287,940.00	27,300.00	315,240.00	
6	Bhojpur	429,660.00	42,000.00	471,660.00	
7	Buxar	214,080.00	13,400.00	227,480.00	
8	Darbhanga	3,072,840.00	140,250.00	3,213,090.00	
9	E.Champaran	5,023,920.00	234,550.00	5,258,470.00	
10	Gopalganj	1,332,840.00	78,150.00	1,410,990.00	
11	Jehanabad	76,860.00	16,400.00	93,260.00	
12	Katihar	2,177,160.00	148,450.00	2,325,610.00	
13	Khagaria	667,920.00	39,350.00	707,270.00	
14	Kishanganj	1,361,520.00	79,950.00	1,441,470.00	
15	Lakhisarai	211,080.00	11,350.00	222,430.00	
16	Madhepura	2,750,220.00	111,100.00	2,861,320.00	
17	Madhubani	2,662,680.00	128,900.00	2,791,580.00	
18	Munger	217,080.00	22,800.00	239,880.00	
19	Muzaffarpur	5,188,320.00	293,450.00	5,481,770.00	
20	Nalanda	606,060.00	44,150.00	650,210.00	
21	Patna	2,035,440.00	124,300.00	2,159,740.00	
22	Purnea	4,319,820.00	202,600.00	4,522,420.00	
23	Saharsa	2,646,180.00	108,850.00	2,755,030.00	
24	Samastipur	3,662,400.00	185,650.00	3,848,050.00	
25	Saran	2,762,220.00	159,050.00	2,921,270.00	
26	Sheohar	419,160.00	17,200.00	436,360.00	
27	Sitamarhi	3,452,820.00	140,450.00	3,593,270.00	
28	Siwan	2,830,080.00	144,850.00	2,974,930.00	
29	Supaul	1,577,100.00	81,250.00	1,658,350.00	
30	Vaishali	3,935,340.00	191,150.00	4,126,490.00	
31	W.Champaran	2,204,340.00	86,000.00	2,290,340.00	
	Total	62,264,760.00	3,133,100.00	65,397,860.00	65397860
State Level					
1	SPO & ZMO Mobility During Spray Period & State Level Component				395,000.00
2	World Bank Suport under Kalazar				4,000,000.00
2	Storage of Amphoteracin B.At State Level From Annex. V				4,500.00
	TOTAL				69,797,360.00

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